

**JANUARY 20, 2020
BUDGET MEETING
TOWN HALL
COMMITTEE MEETING ROOM
9:00 AM**

1. Pledge of Allegiance
2. Open Public Meetings Act Notice
3. Roll Call
4. Capital Plan
 - Police
 - Public Works
5. Use of Surplus and Tax Rate
6. Salary Pool
7. LOSAP
8. Fire and First Aid Contribution
9. Increases in Operating Line Items
10. Public Comment
11. Adjournment