

**FEBRUARY 2, 2019  
BUDGET MEETING  
TOWN HALL  
COMMITTEE MEETING ROOM  
9:00 AM**

1. Pledge of Allegiance
2. Open Public Meetings Act Notice
3. Roll Call
4. Shade Tree
5. Parks
6. Municipal Alliance
7. Police Budget – Operating and Capital
8. Fire and First Aid Contribution
9. Library
10. Code Enforcement
11. Capital Plan
12. Salary Pool
13. Increases in Operating Line Items
14. Use of Surplus and Tax Rate
15. Public Comment
16. Adjournment