

	CRANBURY TOWNSHIP	2010
NEW	2010 BUDGET SUMMARY	BUDGET
DEPT #		REQUEST
	ADMINISTRATIVE & EXECUTIVE	
20-100	ADMINISTRATIVE & EXECUTIVE	
20-100	Salaries	223,334.00
20-100	Expenses	76,985.00
20-100	Total Administration & Exec	300,319.00
20-110	MAYOR & COUNCIL	
20-110	Salaries	28,111.50
20-110	Total Mayor & Council Budget	28,111.50
20-120	ELECTION	
20-120	Salaries	0.00
20-120	Expenses	2,000.00
20-120	Total Election	2,000.00
20-130	FINANCE ADMINISTRATION	
20-130	Salaries	148,879.00
20-130	Expenses	59,385.00
20-130	Total Finance	208,264.00
20-145	TAX COLLECTION	
20-145	Salaries	12,855.00
20-145	Expenses	4,150.00
20-145	Total Tax Collection	17,005.00
20-150	TAX ASSESSMENT	
20-150	Salaries	82,126.00
20-150	Expenses	75,450.00
20-150	Total Tax Assessment	157,576.00
20-151	TAX MAP	
20-151	Expenses	8,000.00
20-151	Total Tax Map	8,000.00
	TOTAL SALARY & WAGE	495,305.50
	TOTAL EXPENSES	225,970.00
	TOTAL ADMINISTRATIVE & EXECUTIVE	721,275.50
	PROFESSIONALS AND BOARDS	
20-135	AUDIT	
20-135	Expenses	23,200.00
20-135	Total Audit	23,200.00
20-155	LEGAL	
20-155	Salaries	0.00
20-155	Expenses	120,500.00
20-155	Total Legal	120,500.00
20-165	ENGINEERING	
20-165	Expenses	78,500.00
20-165	Total Engineering	78,500.00
21-180	PLANNING	
21-180	Salaries	44,558.00
21-180	Expenses	60,260.00

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DEPT #		REQUEST
21-180	Total Planning	104,818.00
21-181	MASTER PLAN	
21-181	Expenses - Budget	0.00
21-181	Total Master Plan Budget	0.00
21-185	ZONING	
21-185	Salaries	17,337.00
21-185	Expenses	14,100.00
21-185	Total Zoning	31,437.00
22-205	HPC	
22-205	Salaries	8,061.00
22-205	Expenses	2,850.00
22-205	Total HPC	10,911.00
22-200	FIRE OFFICIAL	
22-200	Salaries	31,675.00
22-200	Expenses	60,750.00
22-200	Total Fire Official	92,425.00
27-335	ENVIRONMENTAL COMMISSION	
27-335	Salaries	1,775.00
27-335	Expenses	1,365.00
27-335	Total Environmental Comm.	3,140.00
	TOTAL SALARY & WAGE	103,406.00
	TOTAL EXPENSES	361,525.00
	TOTAL PROFESSIONALS	464,931.00
	JUDGEMENTS	
37-480	Judgement	
37-480	Expenses	40,000.00
37-480	Total Judgement	40,000.00
	STATUTORY EXPENDITURES	
36-472	Social Security	
36-472	Expenses	256,814.00
36-472	Total Social Security	256,814.00
36-477	DCRP	
36-477	Expenses	3,638.00
36-477	Total DCRP	3,638.00
36-471	PERS	
36-471	Expenses	121,907.00
36-471	Total PERS	121,907.00

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DEPT #		REQUEST
36-475	PFRS	
36-475	Expenses	246,542.00
36-475	Total PFRS	246,542.00
	TOTAL STATUTORY EXPENDITURES	628,901.00
	<u>PUBLIC SAFETY FUNCTIONS</u>	
25-240	POLICE	
25-240	Salaries	2,088,409.63
25-240	Expenses	131,867.00
25-240	Total Police	2,220,276.63
25-252	EMERGENCY MANAGEMENT	
25-252	Expenses	6,000.00
25-252	Total Emergency Mgt	6,000.00
27-340	ANIMAL CONTROL	
27-340	Salaries	2,500.00
27-340	Expenses	16,000.00
27-340	Total Animal Control	18,500.00
25-255	FIRE COMPANY AID	
25-255	Expenses	35,000.00
25-255	Total Fire Co. Aid	35,000.00
25-260	FIRST AID CONTRIBUTION	
25-260	Expenses	70,000.00
25-260	Total First Aid Cont.	70,000.00
25-265	FIRE	
25-265	Salaries	0.00
25-265	Expenses	150,000.00
25-265	Total Fire	150,000.00
	TOTAL SALARY & WAGE	2,090,909.63
	TOTAL EXPENSES	408,867.00
	TOTAL PUBLIC SAFETY FUNCTIONS	2,499,776.63
	<u>PUBLIC WORKS</u>	
26-290	ROADS	
26-290	Salaries	199,600.00
26-290	Expenses	46,000.00
26-290	Total Roads	245,600.00
26-295	SHADE TREE	
26-295	Salaries	845.00
26-295	Expenses	32,100.00
26-295	Total Shade Tree	32,945.00

	CRANBURY TOWNSHIP	2010
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DEPT #		REQUEST
26-305	GARBAGE & TRASH	
26-305	Expenses	31,500.00
26-305	Police	2,500.00
26-305	Total Garbage & Trash	34,000.00
26-306	RECYCLING	
26-306	Salaries	46,900.00
26-306	Expenses	7,075.00
26-306	Total Recycling	53,975.00
26-310	BUILDINGS & GROUNDS	
26-310	Salaries	33,400.00
26-310	Expenses	80,200.00
26-310	Total Buildings & Grounds	113,600.00
26-315	VEHICLE MAINTENANCE	
26-315	Expenses-Police & Fire Official	97,840.00
26-315	Expenses-Road	43,800.00
26-315	Total Vehicle Maintenance	141,640.00
28-375	PARKS	
28-375	Salaries	51,940.00
28-375	Expenses	22,500.00
28-375	Total Parks	74,440.00
28-380	MUNICIPAL ALLIANCE-LOCAL IN CAPS	
28-380	Expenses	36,467.00
28-380	Total Municipal All-Local In Caps	36,467.00
30-420	CELEBRATION OF PUBLIC EVENT	
30-420	Expenses	7,850.00
30-420	Total Celebration of P. Event	7,850.00
	TOTAL SALARY & WAGE	332,685.00
	TOTAL EXPENSES	407,832.00
	TOTAL PUBLIC WORKS	740,517.00
	<u>UTILITY EXPENSE</u>	
31-430	ELECTRIC	
31-430	Expenses	71,000.00
31-430	Police	19,000.00
31-430	Total Electric	90,000.00
31-435	STREET LIGHTING	
31-435	Expenses	89,000.00
31-435	Total Streetlighting Actual	89,000.00
31-440	TELEPHONE	
31-440	Expenses	48,560.00
31-440	Total Telephone	48,560.00
31-445	WATER	
31-445	Expenses	15,000.00
31-445	Total Water	15,000.00
31-446	GAS	
31-446	Expenses	16,000.00
31-446	Police	18,000.00

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DEPT #		REQUEST
31-446	Total Gas	34,000.00
31-455	SEWER	
31-455	Salaries	109,780.00
31-455	Expenses	306,500.00
31-455	Total Sewer	416,280.00
31-460	MOTOR FUEL	
31-460	Expenses	36,000.00
31-460	Police	35,000.00
31-460	Total Motor Fuel	71,000.00
	TOTAL SALARY & WAGE	109,780.00
	TOTAL EXPENSE	654,060.00
	TOTAL UTILITY EXPENSE	763,840.00
	<u>HEALTH & HUMAN SERVICES</u>	
27-330	HEALTH	
27-330	Salaries	1,584.00
27-330	Expenses	4,050.00
27-330	Total Health	5,634.00
28-370	BOARD OF RECREATION	
28-370	Salaries	20,676.00
28-370	Expenses	28,500.00
28-370	Total Recreation	49,176.00
27-360	HUMAN SERVICES	
27-360	Salaries	2,745.00
27-360	Expenses	5,700.00
	Total Human Services	8,445.00
	TOTAL SALARY & WAGE	25,005.00
	TOTAL EXPENSES	38,250.00
	TOTAL HEALTH & HUMAN SERVICES	63,255.00
	<u>INSURANCE</u>	
23-210	OTHER INSURANCE	
23-210	Expenses	93,390.00
23-210	Total Other Insurance	93,390.00
23-215	WORKER'S COMPENSATION	
23-215	Expenses	120,407.00
23-215	Total Workers Comp	120,407.00

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NEW	2010 BUDGET SUMMARY	BUDGET
DEPT #		REQUEST
23-220	GROUP INSURANCE	
23-220	Expenses	583,440.00
23-220	Total Group Insurance	583,440.00
	TOTAL INSURANCE	797,237.00
	TOTAL WITHIN CAPS	6,719,733.13
	STATUTORY EXPENDITURES OUTSIDE CAP	
36-471	PERS	
36-471	Expenses	3,435.00
36-471	Total PERS	3,435.00
36-471	PFRS	
36-471	Expenses	14,640.00
36-471	Total PFRS	14,640.00
	TOTAL STATUTORY EXPENDITURES OUTCAP	18,075.00
	MISCELLANEOUS OUTSIDE CAP	
23-220	GROUP HEALTH INSURANCE	
23-220	Expenses	56,160.00
23-220	Total Group Health Insurance	56,160.00
21-190	AFFORDABLE HOUSING	
21-190	Salaries	44,545.00
21-190	Expenses	30,800.00
21-190	Total Affordable Housing	75,345.00
25-256	LOSAP - LENGTH OF SERVICE	
25-256	Expenses	50,354.00
25-250	911 PROJECT	
25-250	Salaries	4,635.00
25-250	Total 911 Project	4,635.00
	TOTAL MISCELLANEOUS-SALARIES	49,180.00
	TOTAL MISCELLANEOUS-EXPENSES	137,314.00
	TOTAL MISCELLANEOUS	186,494.00
	GOVERNMENT REGULATED	
29-390	LIBRARY	
29-390	Expenses	597,766.00
29-390	Total Library	597,766.00
41-903	AGGRESSIVE DRIVING	
41-903	Expenses	0.00
41-903	Total Aggressive Driving	0.00
41-957	SUSTAINABLE ECONOMIC GROWTH	
41-957	Expenses	0.00
41-957	Total Sustainable Economic Growth	0.00
41-702	MUNICIPAL ALLIANCE - GRANT	
41-702	Expenses	5,166.00
41-702	Total Mun. Alliance State	5,166.00

	CRANBURY TOWNSHIP	2010
NEW	2010 BUDGET SUMMARY	BUDGET
DEPT #		REQUEST
41-703	MUNICIPAL ALLIANCE - LOCAL SHARE	
41-703	Expenses	5,166.00
41-703	Total Mun. Alliance Local	5,166.00
41-901	DRUNK DRIVING GRANT	
41-901	Expenses	3,805.29
41-901	Total Drunk Driving Grant	3,805.29
41-740	BODY ARMOUR	
41-740	Expenses	0.00
41-740	Total Body Armour	0.00
41-956	IMPAIRED DRIVER	
41-956	Expenses	0.00
41-956	Total Impaired Driver	0.00
41-741	CLICK IT OR TICKET	
41-741	Expenses	0.00
41-741	TOTAL CLICK IT OR TICKET	0.00
41-752	RECYCLING TONNAGE	
41-752	Expenses	0.00
41-752	TOTAL RECYCLING TONNAGE	0.00
41-955	BSF - COMMUNITY FORESTRY	
41-955	Expenses	7,000.00
41-955	Total BSF - Community Forestry	7,000.00
41-904	OVER THE LIMIT GRANT	
41-904	Expenses	5,000.00
41-904	Total Over The Limit Grant	5,000.00
41-961	DOT GRANT - BRICKYARD ROAD	
41-961	Expenses	0.00
41-961	Total DOT Grant	0.00
41-907	GREEN COMMUNITIES LOCAL MATCH	
41-907	Expenses	0.00
41-907	Total Green Communitis Local Match	0.00
41-908	Open Space & Recreation Grant	
41-908	Expenses	175,000.00
41-908	Total Open Space & Recreation Grant	175,000.00
41-952	NCSR	
41-952	Expenses	0.00
41-952	Total NCSR Grant	0.00

CRANBURY TOWNSHIP		2010
NEW	2010 BUDGET SUMMARY	BUDGET
DEPT #		REQUEST
41-959	HOME GRANT - AFFORDABLE HOUSING	
41-959	Expenses	0.00
41-959	Total HOME GRANT AFFORDABLE HOUSING	0.00
41-953	CLEAN COMMUNITIES	
41-953	Expenses	0.00
41-953	Total Clean Communities	0.00
41-954	ALCOHOL, EDUCATION & REHABILITATION	
41-954	Expenses	0.00
41-954	Total Alcohol, Ed & Rehab	0.00
41-909	DOT GRANT-GRIGGS TRACT	
41-909	Expenses	251,000.00
41-909	Total DOT Grant-Griggs Tract	251,000.00
41-960	RECYCLING ENHANCEMENT	
41-960	Expenses	0.00
41-960	Total Recycling Enhancement	0.00
	TOTAL LIBRARY/GRANTS	1,049,903.29
	<u>INTERLOCAL AGREEMENTS</u>	
42-250	911 Project	
42-250	Expenses	138,750.00
42-250	Total 911 Project	138,750.00
42-306	Recycling MCIA	
42-306	Salaries	2,930.00
42-306	Expenses	46,500.00
42-306	Total Recycling MCIA	49,430.00
42-331	County Health Contract	
42-331	Expenses	18,740.00
42-331	Total County Health Contract	18,740.00
42-455	MCUA	
42-455	Expenses	306,037.00
42-455	Total MCUA	306,037.00
42-456	MTUA	
42-456	Expenses	175,000.00
42-456	Total MTUA	175,000.00
43-490	Municipal Court	
43-490	Expenses	200,000.00
43-490	Total Court	200,000.00
27-345	Social Services-Plainsboro	
27-345	Expenses	2,500.00
27-345	Total Social Services	2,500.00
42-290	Rock Salt	
42-290	Expenses	40,000.00
42-290	Total Rock Salt	40,000.00

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NEW	2010 BUDGET SUMMARY	BUDGET
DEPT #		REQUEST
	TOTAL SALARY	2,930.00
	TOTAL EXPENSES	927,527.00
	TOTAL INTERLOCAL SERVICES	930,457.00
	CAPITAL IMPROVEMENTS	
44-900	Capital Improvement Fund	
44-900	Expenses	40,000.00
44-900	Debt Reduction	0.00
46-870	Deferred Charges	0.00
44-900	Total Capital Imp Fund	40,000.00
	DEBT SERVICE	
45-920	BOND PRINCIPAL	
45-920	Expenses	1,215,000.00
45-920	Total Bond Principal	1,215,000.00
45-925	PRINCIPAL ON NOTES - JANUARY-JULY	
45-925	Expenses	0.00
45-925	Total Note Principal	0.00
45-930	INTEREST ON BONDS	
45-930	Expenses	283,925.00
45-930	Total Interest on Bonds	283,925.00
45-935	INTEREST ON NOTES-JANUARY-JULY-MAY	
45-935	Expenses	91,730.00
45-935	Total Interest on Notes - Wright	91,730.00
45-941	EDA LOAN PRINCIPAL	
45-941	Expenses	15,000.00
45-941	Total EDA Loan-Principal	15,000.00
45-942	EDA LOAN - INTEREST	
45-942	Expenses	1,125.00
45-942	Total EDA Loan - Interest	1,125.00
45-943	CAPITAL EQUIPMENT LEASE PRINCIPAL	
45-943	Expenses	69,577.01
45-943	Total Cap Equip Lease Principal	69,577.01
45-944	CAPITAL EQUIPMENT LEASE INTEREST	
45-944	Expenses	18,020.82
45-944	Total Cap Equip Lease Interest	18,020.82
	TOTAL DEBT SERVICE	1,694,377.83

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NEW	2010 BUDGET SUMMARY	BUDGET
DEPT #		REQUEST
	NON CASH EXPENDITURES	
50-899	RESERVE FOR UNCOLLECTED TAXES	
50-899	Expenses	149,425.80
50-899	Total Res for Uncollected Tx	149,425.80
	TOTAL OUTSIDE CAPS BUDGET	4,068,732.92
	TOTAL	10,788,466.05